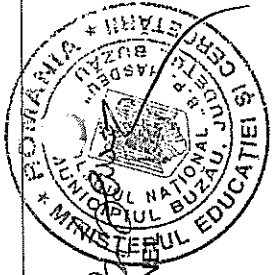


02 - Buget local detaliat
Decembrie / 2020Aprobat,
Primar Constantin TomaMUNICIPIUL
BUZAU

Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	1370.00	304.00	303.00	840.10	-77.10			
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	1370.00	304.00	303.00	840.10	-77.10			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	1320.00	304.00	273.00	820.10	-77.10			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	1320.00	304.00	273.00	820.10	-77.10			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	623.90	285.10	230.30	146.50	-38.00			
Furnituri de birou	20.01.01		16.60	0.50	21.40		-5.30			
Materiale pentru curatenie	20.01.02		53.00	7.50	10.00	40.50	-5.00			
Zncaizit, iluminat si forta motrica	20.01.03		296.20	223.50	123.50	-50.80				
Apa, canal si salubritate	20.01.04		47.90	16.00	14.70	5.00	12.20			
Posta, telecomunicatii, radio, tv, internet	20.01.08		83.40	27.00	32.00	8.00	16.40			
Materiale si prestari de servicii cu caracter func	20.01.09		24.60	1.60	10.00	8.00	5.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		102.20	9.00	18.70	85.00	-10.50			
Reparatii curente	20.02		560.00	17.00	10.00	535.00	-2.00			
Medicamente si materiale sanitare (cod 20.04.01)	20.04	*	45.30		1.00	89.80	-45.50			
Medicamente	20.04.01		2.00				2.00			
Materiale sanitare	20.04.02		43.30		1.00	89.80	-47.50			
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	76.10	0.60	11.70	47.80	16.00			
Alte obiecte de inventar	20.05.30		76.10	0.60	11.70	47.80	16.00			
Deplasari, delasari, transferari (cod 20.06.01+20	20.06	*	2.30	1.30	1.00	1.00	-1.00			
Deplasari interne, deta?ri, transfer?ri	20.06.01		2.30	1.30	1.00	1.00	-1.00			
Pregatire profesionala	20.13		1.00		5.00		-4.00			
Protectia muncii	20.14		11.40		14.00		-2.60			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	50.00		30.00	20.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	50.00		30.00	20.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	50.00		30.00	20.00				
Alte active fixe	71.01.30		50.00		30.00	20.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	1370.00	304.00	303.00	840.10	-77.10			
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	1370.00	304.00	303.00	840.10	-77.10			

CONTABIL S

EC NEAGU GINA



DIRECTOR

PROFESOR BANU IONEL

